CHAPEL HILL

FY 2020 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 205

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System Type: Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	57,826	281,692	25,547
FR-Fixed Route	4,682,264	1,485,266	128,980
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**4,740,090**	**1,766,958**	**154,527**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$2,898,887	$4,216,853	45%
Federal Assistance:	$272,261	$313,628	15%
State Assistance:	$411,568	$574,934	40%
Local Assistance:	$2,144,282	$2,558,296	19%
Other Assistance	$0	$0	0%
Operating Funds:	$2,828,111	$3,446,858	22%
OP. REVENUES:	$398,334	$354,613	-11%
Operating Ratio:	**0.00**	**0.69**	0%
Cost Per Trip:	**$42.76**	**$72.92**	71%
Miles:	335,789	281,692	-16%
Hours:	35,189	25,547	-27%
Trips Per Hour:	**1.93**	**2.26**	18%
Trips Per Mile:	0.202	0.205	2%
Total Trips:	67,787	57,826	-15%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$17,664,225	$22,138,481	25%
Federal Assistance:	$1,672,458	$1,646,549	-2%
State Assistance:	$2,528,201	$3,018,407	19%
Local Assistance:	$13,172,020	$13,431,054	2%
Other Assistance	$0	$0	0%
Operating Funds:	$17,372,679	$18,096,010	4%
OP. REVENUES:	$2,446,904	$2,351,029	-4%
Operating Ratio:	**0.00**	**0.71**	0%
Cost Per Trip:	**$2.70**	**$4.73**	75%
Miles:	1,802,205	1,485,266	-18%
Hours:	128,407	128,980	0%
Trips Per Hour:	**50.96**	**36.30**	-29%
Trips Per Mile:	3.631	3.152	-13%
Total Trips:	6,543,257	4,682,264	-28%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE