HIGH POINT

FY 2020 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 225

Contact Name:	Wynes, Angela W
Contact Phone:	336-883-3424
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System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	16,671	65,712	8,061
FR-Fixed Route	742,969	388,957	25,168
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**759,640**	**454,669**	**33,229**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$588,706	$729,441	24%
Federal Assistance:	$283,266	$392,398	39%
State Assistance:	$20,942	$96,331	360%
Local Assistance:	$208,007	$173,052	-17%
Other Assistance	$31,488	$31,410	0%
Operating Funds:	$543,703	$693,191	27%
OP. REVENUES:	$45,003	$36,250	-19%
Operating Ratio:	**0.48**	**0.33**	-32%
Cost Per Trip:	**$29.61**	**$43.76**	48%
Miles:	79,442	65,712	-17%
Hours:	8,685	8,061	-7%
Trips Per Hour:	**2.29**	**2.07**	-10%
Trips Per Mile:	0.250	0.254	1%
Total Trips:	19,882	16,671	-16%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$3,180,165	$3,501,282	10%
Federal Assistance:	$1,466,274	$1,670,252	14%
State Assistance:	$110,014	$532,942	384%
Local Assistance:	$843,450	$593,594	-30%
Other Assistance	$362,118	$361,215	0%
Operating Funds:	$2,781,856	$3,158,002	14%
OP. REVENUES:	$398,309	$343,279	-14%
Operating Ratio:	**0.50**	**0.37**	-26%
Cost Per Trip:	**$3.25**	**$4.71**	45%
Miles:	443,776	388,957	-12%
Hours:	28,793	25,168	-13%
Trips Per Hour:	**33.94**	**29.52**	-13%
Trips Per Mile:	2.202	1.910	-13%
Total Trips:	977,206	742,969	-24%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

HIGH POINT

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE