GODURHAM

FY 2020 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 211

Contact Name:	OSEI-OWUSU, PIERRE
Contact Phone:	919-560-4366
Contact Fax:	919-560-4651
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	127,811	1,007,545	62,522
FR-Fixed Route	5,602,299	2,550,376	190,594
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**5,730,110**	**3,557,921**	**253,116**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$7,437,977	$5,134,304	-31%
Federal Assistance:	$933,451	$0	-100%
State Assistance:	$617,632	$0	-100%
Local Assistance:	$5,281,838	$0	-100%
Other Assistance	$0	$0	0%
Operating Funds:	$6,832,921	$0	-100%
OP. REVENUES:	$605,058	$133,281	-78%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$50.23**	**$40.17**	-20%
Miles:	1,151,212	1,007,545	-12%
Hours:	69,845	62,522	-10%
Trips Per Hour:	**2.12**	**2.04**	-4%
Trips Per Mile:	0.129	0.127	-1%
Total Trips:	148,081	127,811	-14%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$20,969,377	$23,291,133	11%
Federal Assistance:	$4,258,441	$5,219,839	23%
State Assistance:	$2,817,663	$3,395,593	21%
Local Assistance:	$11,317,727	$16,114,573	42%
Other Assistance	$0	$0	0%
Operating Funds:	$18,393,831	$24,730,005	34%
OP. REVENUES:	$2,575,544	$4,907,344	91%
Operating Ratio:	**0.00**	**0.90**	0%
Cost Per Trip:	**$3.20**	**$4.16**	30%
Miles:	2,689,158	2,550,376	-5%
Hours:	199,931	190,594	-5%
Trips Per Hour:	**32.82**	**29.39**	-10%
Trips Per Mile:	2.440	2.197	-10%
Total Trips:	6,562,498	5,602,299	-15%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

GODURHAM

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE