PIEDMONT AUTHORITY

FY 2020 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 229

Contact Name:	Rhine, Scott
Contact Phone:	336-662-0002
Contact Fax:	336-662-9253
System Type:	Regional Urban

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	0	0	0
FR-Fixed Route	362,350	1,394,961	56,455
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**362,350**	**1,394,961**	**56,455**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$7,405,523	$6,993,853	-6%
Federal Assistance:	$3,077,885	$3,905,224	27%
State Assistance:	$996,488	$980,282	-2%
Local Assistance:	$4,600,015	$3,929,414	-15%
Other Assistance	$0	$0	0%
Operating Funds:	$8,674,388	$8,814,920	2%
OP. REVENUES:	$619,315	$1,039,087	68%
Operating Ratio:	**0.00**	**0.71**	0%
Cost Per Trip:	**$16.58**	**$19.30**	16%
Miles:	1,472,203	1,394,961	-5%
Hours:	61,961	56,455	-9%
Trips Per Hour:	**7.21**	**6.42**	-11%
Trips Per Mile:	0.303	0.260	-14%
Total Trips:	446,732	362,350	-19%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

PIEDMONT AUTHORITY

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE