GASTONIA

FY 2020 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 215

Contact Name:	Davis, Kristi
Contact Phone:	704-869-7829
Contact Fax:	704-866-6743
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	4,521	36,855	989
FR-Fixed Route	151,053	301,014	21,038
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**155,574**	**337,869**	**22,027**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$220,955	$252,197	14%
Federal Assistance:	$166,898	$194,868	17%
State Assistance:	$0	$0	0%
Local Assistance:	$41,725	$48,717	17%
Other Assistance	$0	$0	0%
Operating Funds:	$208,623	$243,585	17%
OP. REVENUES:	$12,332	$8,611	-30%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$43.20**	**$55.78**	29%
Miles:	41,728	36,855	-12%
Hours:	1,247	989	-21%
Trips Per Hour:	**4.10**	**4.57**	11%
Trips Per Mile:	0.123	0.123	0%
Total Trips:	5,115	4,521	-12%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$2,107,128	$2,089,206	-1%
Federal Assistance:	$1,145,602	$1,539,179	34%
State Assistance:	$232,509	$200,669	-14%
Local Assistance:	$591,118	$245,118	-59%
Other Assistance	$0	$0	0%
Operating Funds:	$1,969,229	$1,984,966	1%
OP. REVENUES:	$137,899	$104,241	-24%
Operating Ratio:	**0.00**	**0.17**	0%
Cost Per Trip:	**$12.42**	**$13.83**	11%
Miles:	303,204	301,014	-1%
Hours:	21,223	21,038	-1%
Trips Per Hour:	**7.99**	**7.18**	-10%
Trips Per Mile:	0.560	0.502	-10%
Total Trips:	169,668	151,053	-11%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE