WILMINGTON

FY 2020 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 241

Contact Name:	Mininni, Joseph
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System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	20,591	111,783	5,889
FR-Fixed Route	1,104,309	1,168,315	83,285
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	2,187	16,521	363
TOTAL	**1,127,087**	**1,296,619**	**89,537**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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ID 241

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$475,087	$386,891	-19%
Federal Assistance:	$324,983	$273,427	-16%
State Assistance:	$0	$0	0%
Local Assistance:	$81,246	$49,155	-39%
Other Assistance	$0	$0	0%
Operating Funds:	$406,229	$322,582	-21%
OP. REVENUES:	$68,858	$64,309	-7%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$22.64**	**$18.79**	-17%
Miles:	124,747	111,783	-10%
Hours:	6,443	5,889	-9%
Trips Per Hour:	**3.26**	**3.50**	7%
Trips Per Mile:	0.168	0.184	10%
Total Trips:	20,982	20,591	-2%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$7,043,624	$6,827,473	-3%
Federal Assistance:	$2,916,950	$3,107,167	7%
State Assistance:	$746,242	$739,251	-1%
Local Assistance:	$1,719,309	$1,787,717	4%
Other Assistance	$59,994	$0	-100%
Operating Funds:	$5,442,495	$5,634,135	4%
OP. REVENUES:	$1,601,129	$1,230,701	-23%
Operating Ratio:	**0.48**	**0.44**	-8%
Cost Per Trip:	**$5.90**	**$6.18**	5%
Miles:	1,154,623	1,168,315	1%
Hours:	86,917	83,285	-4%
Trips Per Hour:	**13.73**	**13.26**	-3%
Trips Per Mile:	1.033	0.945	-9%
Total Trips:	1,193,235	1,104,309	-7%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE