ROCKY MOUNT

FY 2020 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

Contact Name:	Gardner, Todd
Contact Phone:	252-972-1174
Contact Fax:	252-972-1576
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	12,901	123,337	6,768
FR-Fixed Route	239,345	346,268	22,324
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**252,246**	**469,605**	**29,092**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$140,448	$124,417	-11%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$34,373	$27,705	-19%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$6.14**	**$9.64**	57%
Miles:	136,371	123,337	-10%
Hours:	7,880	6,768	-14%
Trips Per Hour:	**2.91**	**1.91**	-34%
Trips Per Mile:	0.168	0.105	-38%
Total Trips:	22,892	12,901	-44%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$1,649,738	$1,588,843	-4%
Federal Assistance:	$981,513	$971,227	-1%
State Assistance:	$232,271	$217,697	-6%
Local Assistance:	$369,553	$338,179	-8%
Other Assistance	$0	$0	0%
Operating Funds:	$1,583,337	$1,527,103	-4%
OP. REVENUES:	$172,476	$122,379	-29%
Operating Ratio:	**0.00**	**0.29**	0%
Cost Per Trip:	**$6.06**	**$6.64**	10%
Miles:	336,137	346,268	3%
Hours:	21,753	22,324	3%
Trips Per Hour:	**12.52**	**10.72**	-14%
Trips Per Mile:	0.810	0.691	-15%
Total Trips:	272,336	239,345	-12%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE