ASHEVILLE

FY 2020 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

Contact Name:	Lovi, Eunice
Contact Phone:	828-232-4522
Contact Fax:	
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	39,416	305,437	16,964
FR-Fixed Route	1,472,306	948,940	63,240
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**1,511,722**	**1,254,377**	**80,204**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$623,128	$894,036	43%
Federal Assistance:	$150,000	$0	-100%
State Assistance:	$0	$0	0%
Local Assistance:	$398,866	$0	-100%
Other Assistance	$0	$0	0%
Operating Funds:	$548,866	$0	-100%
OP. REVENUES:	$74,262	$64,522	-13%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$15.61**	**$22.68**	45%
Miles:	315,353	305,437	-3%
Hours:	17,494	16,964	-3%
Trips Per Hour:	**2.28**	**2.32**	2%
Trips Per Mile:	0.127	0.129	2%
Total Trips:	39,910	39,416	-1%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2019	FY 2020	% Change
OP. EXPENSES:	$6,577,974	$10,423,308	58%
Federal Assistance:	$1,402,642	$520,769	-63%
State Assistance:	$1,122,920	$1,163,376	4%
Local Assistance:	$3,543,219	$1,274,899	-64%
Other Assistance	$0	$0	0%
Operating Funds:	$6,068,781	$2,959,044	-51%
OP. REVENUES:	$509,193	$2,676,595	426%
Operating Ratio:	**0.00**	**0.38**	0%
Cost Per Trip:	**$3.22**	**$7.08**	120%
Miles:	1,090,217	948,940	-13%
Hours:	67,942	63,240	-7%
Trips Per Hour:	**30.06**	**23.28**	-23%
Trips Per Mile:	1.873	1.552	-17%
Total Trips:	2,042,078	1,472,306	-28%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

ASHEVILLE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE